

**FUNDING AGREEMENT BETWEEN THE CITY OF MEMPHIS AND
THE MEMPHIS SHELBY CRIME COMMISSION**

APPENDIX A

Updated 6/29/17

NEW CALENDAR YEAR QUARTERLY GRANT PAYMENTS (Based on new bonus arrangement)

	Q1 Payment	Q2 Payment	Q3 Payment	Q4 Payment	
	Due Mar 31	Due Jun 30	Due Sep 30	Due Dec 31	Total
YEAR 1 - 2017	\$482,162.50	\$482,162.50	\$482,162.50	\$482,162.50	\$1,928,650.00
YEAR 2 - 2018	\$286,700.00	\$286,700.00	\$286,700.00	\$286,700.00	\$1,146,800.00
YEAR 3 - 2019	\$310,462.50	\$310,462.50	\$310,462.50	\$310,462.50	\$1,241,850.00
YEAR 4 - 2020	\$445,800.00	\$445,800.00	\$445,800.00	\$445,800.00	\$1,783,200.00
GRANT TOTAL					\$6,100,500.00

FORMER CALENDAR YEAR QUARTERLY GRANT PAYMENTS

	Q1 Payment	Q2 Payment	Q3 Payment	Q4 Payment	
	Due Mar 31	Due Jun 30	Due Sep 30	Due Dec 31	Total
YEAR 1 - 2017	\$400,787.50	\$400,787.50	\$400,787.50	\$400,787.50	\$1,603,150.00
YEAR 2 - 2018	\$334,325.00	\$334,325.00	\$334,325.00	\$334,325.00	\$1,337,300.00
YEAR 3 - 2019	\$374,962.50	\$374,962.50	\$374,962.50	\$374,962.50	\$1,499,850.00
YEAR 4 - 2020	\$415,050.00	\$415,050.00	\$415,050.00	\$415,050.00	\$1,660,200.00
GRANT TOTAL					\$6,100,500.00